

## FY 2017: Year In Review

### CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	With-drawn	Approved	Approved for Less or Conditionally	Denied
Equipment	27	\$64,108,709	0	27	0	0
Hospital & LTCH	2	\$33,378,820	0	2	0	0
ICF/SNF	14	\$142,229,342	1	12	0	1
RCF/ALF	22	\$166,431,956	2	17	3	0
2 Categories of Care	2	\$21,140,495	0	1	0	1
<b>SUB-TOTAL</b>	<b>67</b>	<b>\$427,289,322</b>	<b>3</b>	<b>59</b>	<b>3</b>	<b>2</b>
Non-Applicability	51	\$543,773,229	0	51	0	0
<b>GRAND TOTAL</b>	<b>118</b>	<b>\$971,062,551</b>	<b>3</b>	<b>110</b>	<b>3</b>	<b>2</b>

### Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
<b>Full Applications</b>											
New Facility	17	943	11	714	1	0	25**	0	0	29	1,682
Add Beds	3	37*	1	30	0	0	0	0	0	4	67
<b>Expedited Applications</b>											
Bed Purchase*	0	0	0	0	0	0	0	0	0	0	0
Bed Replacement*	0	0	0	0	0	0	0	0	0	0	0
Renovate/ Modernize	2	226	2	180	1	92	122	0	0	5	620
<b>Non-Applicability</b>											
10-Bed/10%	36	179	4	33	0	0	0	0	0	40	212
<\$600,000	4	49	0	0	0	0	0	0	0	4	49
Non-Substantive	0	0	0	0	0	0	0	1	35	1	35
<b>TOTAL</b>	<b>62</b>	<b>1,397</b>	<b>18</b>	<b>957</b>	<b>2</b>	<b>92</b>	<b>122</b>	<b>1</b>	<b>35</b>	<b>83</b>	<b>2,665</b>

CON - Certificate of Need

RCF - Residential Living Facility

ALF- Assisted Living Facility

ICF - Intermediate Care Facility

SNF - Skilled Nursing Facility

LTCH - Long-Term Care Hospital

\* Includes projects to add LTC beds and renovate/modernize an LTC facility.

\*\* Includes project to establish a 25-bed SNF and renovate/modernize an LTCH.